

AEP Ohio No new updates since December 2021.

### Appalachian Power (APCo)

In Kingsport Power (TN) fuel costs are recovered through a Fuel and Purchased Power Adjustment Rider (FPPAR). This rider was adjusted on November 1, 2022. This adjustment resulted in an increase to customers bills, depending on their tariff, of 32-38%. This increase is a pass through cost that Kingsport Power does not earn a profit on. The increase is attributed to a rise in the cost of coal, natural gas and purchased power.

APCO VA received approval for the Transmission Rate Adjustment Clause (T-RAC), effective August 1, 2022, C&I customers will see an increase of approximately 1.8%.

APCO VA received approval for the Renewable Energy Portfolio Standard (RPS) rider, effective August 1, 2022, C&I customers will see an increase of approximately 3.0%.

APCO VA received supreme court opinion on APCO's 2020 base case appeal. The approval is effective October 1, 2022, C&I customers will see an increase of approximately 6.0%.

On April 28, 2023, Apco WV filed their petition to initiate the annual review of their ENEC rates. Used to track and recover costs on a periodic basis, it provides for the recovery of fuel and purchased power costs on a \$-for-\$ basis. The company is seeking \$641.7M. To minimize the impact on customers, they are proposing alternative recovery mechanisms. Impacts TBD

APCO VA fuel factor increased from \$0.023/kWh to \$0.05562/kWh effective January 1, 2023

## Indiana Michigan Power Company (I&M)

The Power Supply Recovery Factor for Michigan changed from 6.23 to 5.08 mills per kWh in January 2023. This change will decrease standard service large power customers overall bills in a range from 2% to 2.5%.

#### **Kentucky Power**

No new updates since September 2021.

# Public Service Company of Oklahoma (PSO)

Recovery of February 2021 storm costs through a rider will cause customers to see an increase of ~2% - 3% spread over 20 years.

Fuel Factor is reviewed and adjusted annually to recover PSO's costs for natural gas, as well as required energy purchases. Our latest filing, submitted to the OCC on September 21<sup>st</sup>, 2022, sought approval to spread the under-recovery of fuel and purchased power over a 27 month period due to its unusual magnitude. This filing was approved and went into effect on October 1, 2022. The impact of this filing will be between 7-12% on commercial and industrial accounts.

Interim rates are temporarily being put into place for the rate case application filed with the OCC on November 22, 2022. With this, commercial and industrial customers will see an increase on their billing of 2-3% starting in the June 2023 billing cycle.

# Southwestern Electric Power Company (SWEPCO)

Effective June 29<sup>th</sup>,2022, the Arkansas Public Service Commission (APSC) approved new base rates for SWEPCO's Arkansas customers. Most commercial and industrial customers will see an increase of ~10-13% on their bills, effective July, 2022.

SWEPCO filed an adjustment to the Energy Cost Recovery (ECR) rate in March with the Arkansas Public Service Commission (APSC) that will reduce the fuel factor rate by ~\$0.03/kWh. This filing was approved and will go into effect the first billing cycle of April 2023. (See rate matrix for exact factors/service level)

#### **AEP Texas**

No new updates since May 13 2021.

# Regulatory Summary May 2023

# Rate Matrix

			Jan	Feb		March		April		May		June		July		Aug		Sept		Oct		Nov		Dec
Appalachian Power		1	3011	100		Water	<u> </u>	Арті		ividy		Julie		July		Aug		JCPI		000		NOV		Dee
VA - Fuel Rate	2023	Ś	0.055620					1		1														
	2022	\$	0.023000																					
WV ENEC - Primary	2023			\$ 0.0285	0																			
	2022	\$	0.022750		\$	0.023730			\$	0.028780														
WV ENEC - Secondary	2023			\$ 0.0306	20																			
	2022	\$	0.024570		\$	0.025640			\$	0.030850														
Kentucky Power																								
Fuel	2023	\$	0.037830	\$ 0.0511	0 \$	(0.018880)	\$	0.016830	\$	0.002290														
	2022	\$	0.035560	\$ 0.0008	00 \$	0.002130	\$	0.010240	\$	0.017290	\$	0.029900	\$	0.032260	\$	0.031930	\$	0.015280	\$	0.027380	\$	0.041300	\$	0.041940
Environ	2023	\$	0.095759	\$ 0.0455	8\$	0.017498	\$	0.017615	\$	0.035823														
	2022	\$	0.108466	\$ 0.1072	40 \$	0.095602	\$	0.065273	\$	0.100643	\$	0.075640	\$	0.096330	\$	0.093638	\$	0.086393	\$	0.080602	\$	0.095183	\$	0.093863
Indiana Michigan Power																								
Indiana Fuel - (FFR)	2023	\$	0.000497						\$	0.004245														
	2022	- T	(0.004745)				\$	0.001408					\$	0.001387					\$	0.000497				
Michigan Fuel - (PSCR Factor)	2023	\$	0.005080																					
	2022	\$	0.006230																					
Public Service Company Oklahoma	r	-																						
Fuel - Primary	2023	\$	0.045489																					
	2022	\$	0.036552														\$	0.045489						
Fuel - Secondary	2023	\$	0.049716																					
	2022	\$	0.043333														\$	0.049716						
Southwestern Electric Power Company		-			_																			
AR - Fuel - Primary	2023	\$	0.062604				\$	0.030033																
	2022	\$	0.039831				\$ \$	0.034192					\$	0.036565					\$	0.062604				
AR - Fuel - Secondary	2023	\$	0.064640				Ş Ş	0.031116					Ś	0.027754					Ś	0.004040				
		Ŧ		é		0.000504			<i>^</i>	0.004004			Ş	0.037754					Ş	0.064640				
LA - Environ - Primary	2023	\$ \$		\$ 0.0005 \$ 0.0003		0.000624	\$ \$	0.000580	\$	0.001091	Ś	0.000232	Ś	0.000445	Ś	0.000442	Ś	0.000510	Ś	0.001696	Ś	0.002169	ć	0.000659
	2022			\$ 0.0003		0.000346	Ş	0.000366	Ş	0.000176	Ş	0.000232	Ş	0.000445	Ş	0.000442	Ş	0.000510	Ş	0.001030	Ş	0.002169	Ş	0.000059
LA - Environ - Secondary	2023			\$ 0.0003	- 1	0.000647	Ş	0.000600	Ş	0.001130	Ś	0.000240	Ś	0.000461	Ś	0.000458	Ś	0.000528	Ś	0.001757	ć	0.002246	Ś	0.000682
LA - Fuel - Primary	2022	ş Ş		\$ 0.0408		0.036405	ې د	0.035606	ې د	0.037335	ږ	0.000240	د ا	0.000401	د ا	0.000438	د ا	0.000328	ږ	0.001/3/	د ا	0.002240	د ا	0.000082
	2023	Ş		\$ 0.0408		0.036403	ې د	0.033606	ş	0.037333	ć	0.043950	Ś	0.060334	Ś	0.045626	Ś	0.049504	Ś	0.045615	Ś	0.048116	ć	0.053775
LA - Fuel - Secondary	2022	ş Ś		\$ 0.0438		0.041319	ş	0.036890	ڊ د	0.039097	ږ	0.045950	Ş	0.000554	د	0.043020	د ا	0.049304	ږ	0.043013	د	0.040110	د ا	0.035775
	2023	Ś		\$ 0.0454		0.043016	ڊ د	0.042498	ş	0.040506	ć	0.045534	¢	0.062508	Ś	0.047272	¢	0.051288	ć	0.047260	Ś	0.049852	¢	0.055714
TX-Non-ERCOT Fuel - Primary	2022	Ś	0.029027	\$ 0.0296		0.029684	ڊ د	0.029684	Ś	0.032996	¢	0.032996	ڊ د	0.032996	¢	0.028841	ŝ	0.028841	Ś	0.028841	ş	0.029027	Ś	0.029027
	2023	ې Ś		\$ 0.0296		0.029684	ç	0.029684	ې د	0.032996	ç	0.032996	ې د	0.032996	ş Ş	0.028841	ç	0.028841	ş	0.028841	ş Ş	0.029027	ç	0.029027
TX-Non-ERCOT Fuel - Secondary	2022	\$		\$ 0.0296		0.029684	ې د	0.029684	ې د	0.032998	ہ ک	0.032998	ç	0.032998	ې د	0.028841	ڊ د	0.028841	ş	0.028841	ş	0.029027	ڊ د	0.029027
	2023	ې Ś		\$ 0.0306	-	0.030640	ŝ	0.030640	ې د	0.034060	ş	0.034060	ې Ś	0.034060	ş	0.029771	Ş	0.029771	ş	0.029771	ş	0.029963	Ş	0.029963
	2022	<i>د</i>	Jan	5 0.0506 Feb	<u> </u>	March	ر ب	April	د ا	0.034060 May	ږ	June	د ا	July	د ا	0.029771 Aug	د ا	Sept	ږ	0.029771 Oct	د ا	0.029905 Nov	د ا	0.029965 Dec
			Juli	160		iviar cl1		Артт		iviay		June		July		Aug		Juli		000		1101		DCC